

Central Falls School District

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 43,158,921
Total District Enrollment*:	3,829
Total District Per Pupil:	\$ 11,272
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,822,590
In-District Enrollment:	3,596
In-District Per Pupil:	\$ 11,352
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 38,426,860
In-District Enrollment:	3,596
Adj. District Per Pupil:	\$ 10,686
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 43,158,921	\$ 17,838,281	\$ 8,323,492	\$ 9,734,836	\$ 0	\$ 0	\$ 7,262,312
% of Total Expenditures:	100.00%	41.33%	19.29%	22.56%	0.00%	0.00%	16.83%
Enrollment:	3829	1,842	868	886	0	0	233
% of Total Enrollment:	100.00%	48.11%	22.67%	23.14%			6.09%
Instruction							
Expenditures:	\$ 22,790,042	11,280,574	5,372,155	6,137,313	0	0	0
% of Total Expenditures:	52.80%	26.14%	12.45%	14.22%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,688,301	2,722,458	1,594,684	2,075,601	0	0	1,295,558
% of Total Expenditures:	17.81%	6.31%	3.69%	4.81%	0.00%	0.00%	3.00%
Operations							
Expenditures:	\$ 5,864,802	3,032,376	897,700	1,042,897	0	0	891,829
% of Total Expenditures:	13.59%	7.03%	2.08%	2.42%	0.00%	0.00%	2.07%
Other Commitments							
Expenditures:	\$ 4,732,061	0	0	0	0	0	4,732,061
% of Total Expenditures:	10.96%	0.00%	0.00%	0.00%	0.00%	0.00%	10.96%
Leadership							
Expenditures:	\$ 2,083,715	802,873	458,953	479,025	0	0	342,864
% of Total Expenditures:	4.83%	1.86%	1.06%	1.11%	0.00%	0.00%	0.79%